Programme Implementation Plan

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Business Area: 2690 - Malawi

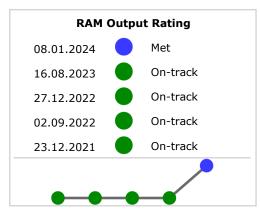
Output ID: 2690/A0/06/023/001

Output Title: 1 - COMMUNITY BEHAVIOUR CHANGE

Full Output Statement: Output 3.1: Communities are enabled to practice positive social behaviors in the best interest of the child and to demand thedelivery of

quality and resilient, child-friendly services.

Start Date: 01.Jan.2019 **End Date:** 31.Dec.2023



Goal and Result Area						
Goal Description	Result Area Description					
31 - Survive and Thrive	31-05 - Mental health and psychosocial well-being					
	31-02 - Immunization services as part of primary health care					
	31-07 - Nutrition of adolescents and women					
	31-04 - Health and development in early childhood and adolescence					
32 - Learn	32-02 - Learning, skills, participation and engagement					
33 - Protection from Violence and Exploitation	33-01 - Protection from violence, exploitation, abuse and neglect					
	33-02 - Promotion of care, mental health and psychosocial well-being and justice					
	33-03 - Prevention of harmful practice					
36 - Cross Sectoral	36-03 - Cross-sectoral - Social and behaviour change					
	36-08 - Cross sectoral - Gender discriminatory roles and practices					

Specific Intervention Codes		
SIC.		
33-01-04 - Social and behaviour change and community engagement on VAC		
33-01-99 - Technical assistance - Prevention and response services forviolence against children		
36-03-02 - Capacity and Skills Development for social and behaviour change		
36-03-99 - Technical assistance - Cross-sectoral social and behaviour change		

Terms and Conditions

Programme Implementation Plan



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Implementing Strategies
Strategies
001 - Systems strengthening and institution building
002 - Advocacy and public engagement
003 - Developing and leveraging resources and partnerships
005 - United Nations working together
006 - Fostering innovation and use of new technologies
007 - Evaluations, research and data
008 - Operational support to programme delivery
020 - Community engagement, social and behaviour change
090 - Operational support to programme delivery

Geo Locations

Lilongwe, Malawi

Responsible Activity Cost Centers

Lilongwe, Malawi

Funding			
Donor	Allocation		
Multi-donor	3,156,744		
Global - Child Protection	75,014		
Global - Education	32,120		
Global - Nutrition	5,255		
Global - Thematic Humanitarian Resp	360,606		

Terms and Conditions

UNICEF (FOR GR ALLOCATIONS ONLY)	2,683,748
Private Sector	1,359,498
Committee for UNICEF Switzerland	31,314
Swedish Committee for UNICEF	121,989
United Kingdom Committee for UNICEF	724,406
United States Fund for UNICEF	481,789
Public Sector	1,758,575
British Government (DFID)	23,268
Canada	2,762
European Commission / ECHO	30,770
FAO - Italy	10,079
GAVI The Vaccine Alliance	80,773
Government of Malawi	38,574
Ireland	1,881
Japan	73,669
Republic of Korea	15,704
SIDA - Sweden	170,370
The United Kingdom	39,633
UNOCHA	874,344
USA USAID	128,714
USAID/Food for Peace	766
United Nations Multi Partner Trust	267,270
Total	6,274,817

Activities

Terms and Conditions

Programme Implementation Plan



Activity	WBS	Commitment	Actual	Utilization	
OPERATIONAL COST	2690/A0/06/023/001/001	0	379,201	379,201	
TECHNICAL ASSISTANCE -C4D	2690/A0/06/023/001/002	0	1,421,290	1,421,290	
CP SOCIAL AND BEHAVIOUR CHANGE COMMUNICA	2690/A0/06/023/001/003	7,992	1,409,501	1,417,492	
C4D COMMUNITY ENGAGEMENT FOR SOCIAL AND	2690/A0/06/023/001/004	32,119	3,027,675	3,059,794	
Total		40,110	6,237,667	6,277,777	

Terms and Conditions